



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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July 30, 2003

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Marin County and Cities

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San Francisco Mayor's Appointee

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Association of Bay Area Governments

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Shelia Young
Cities of Alameda County

Jim Nicholas, Chief
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Badge

RE: MTC TIP Amendment 2003-08

Dear Mr. Nicholas,

I am writing to notify you of several changes the Metropolitan Transportation Commission (MTC) recently made to the 2003 Transportation Improvement Program (TIP) with formal amendment 03-08 which was approved by the Commission at its July 23, 2003 meeting.

Amendment No. 03-08 amends into the 2003 TIP, FY 2003-04 Sections 5307 and 5309 funds to allow pre-award authority opportunities for various transit operators. It also amends into the TIP twelve (12) new exempt projects funded with Sections 5307 and 5309 funds and makes other funding revisions to several projects throughout the region.

All the revisions made with this amendment will not change the air quality conformity or conflict with the financial constraint requirements of the TIP. The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at:

<http://www.mtc.ca.gov/publications/tip/proposed.htm>

I have enclosed MTC Resolution No. 3500, Revised, MTC's approval of TIP Amendment No. 03-06, for your information as well as the Certificate of clearance under Intergovernmental Review. The amendment will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Raymond Odunlami of my staff at (510) 464-7717.

Sincerely,

Therese W. McMillan
Deputy Director, Policy

Attachment

Steve Heminger
Executive Director

Ann Flemer
Deputy Director/Operations

Therese W. McMillan
Deputy Director/Policy

C: Ms. Chun Tsung - CT Dist. 4
Mr. Rich Monroe - CT Dist. 4
Ms. Sima Memari - CT Dist. 4
Ms. Ginger Vagenas - EPA
Ms. Sue Kiser - FHWA

Ms. Mayela Sosa- FHWA
Mr. Abhijit Badge - CT HQ
Mr. Leslie Rogers - FTA
Ms. Donna Turchie - FTA

ASSOCIATION OF BAY AREA GOVERNMENTS

Representing City and County Governments of the San Francisco Bay Area



July 25, 2003

TO: Raymond Odunlami
Metropolitan Transportation Commission
101 Eighth Street
Oakland CA 94607-

FROM: Gerald Raycraft
Planning Director

Subject: 2003 TIP (AMENDMENT 03-08)
CAT. NO.: 20.500
SCH: ACH: 12621
TOTAL COST: \$ 451,986,637

Description: Programs into the 2003 TIP FY 2004 FTA Section 5307 and Section 5309 funds to allow transit operators pre-award authority opportunities for preventive maintenance purposes. FTA 20.500; FHWA 20.205.

A copy of your 424 form, with clearing date noted by ABAG, are attached. This communication should be placed with the file copy of your application.

The above referenced application or plan has been referred to the Metropolitan Transportation Commission (MTC). When it has completed its review, MTC will notify the State Clearinghouse that regional intergovernmental review is completed. Regional intergovernmental review for applications to the federal Department of Transportation consists of two components:

- 1) notifying local governments and interested parties of your application, and
- 2) project review by the Metropolitan Transportation Commission.

Your application has completed component 1, regional intergovernmental review.

The application was included in the June 2003 issue of ABAG's Intergovernmental Review Newsletter, which is sent monthly to local governments and interested organizations and individuals in the San Francisco Bay Area. The deadline for submitting comments to ABAG on your application has passed. If comments were received they are noted below and attached:

(no comments were received by ABAG)

Comments are forwarded to MTC. Following MTC's project review, the comments will be forwarded to the State Clearinghouse and then to the California Department of Transportation. Since the goal of the intergovernmental review process is to achieve consensus at the local or state level, the Association of Bay Area Governments will attempt to mediate any comments which are received.

Please let us know if you have any questions about this procedure.

Enclosure



1961-2001 Celebrating 40 years of Regional Service

Mailing Address: P.O. Box 2050 Oakland, California 94604-2050 (510) 464-7900 Fax: (510) 464-7970 info@abag.ca.gov
Location: Joseph P. Bort MetroCenter 101 Eighth Street Oakland, California 94607-4756



Date: January 22, 2003
W.I.: 1512
Referred by: PAC
Revised: 03/26/03-C 04/23/03-C
06/25/03-C 07/23/03-C

ABSTRACT

Resolution No. 3500, Revised

This resolution adopts the 2003 Transportation Improvement Program (TIP).

Amendment No. 03-02, approved by the Commission on March 26, 2003, amends into the 2003 TIP three Caltrans lump sum program categories that were not approved as part of the 2003 TIP. The amendment also carries forward into fiscal year 2002-03 some previously programmed unobligated funds and it makes other technical corrections to project listings throughout the region.

Amendment 03-04 was an administrative amendment processed by MTC's Executive Director on March 24, 2003. It made minor corrections to several projects throughout the region, including refining project names, project descriptions, and project funding.

Amendment No. 03-03, approved by the Commission on April 23, 2003, is a transit only amendment. It amends projects that were included in the FY 2002-03 FTA Program of Projects, which includes projects funded with Sections 5307, 5309, 5310 and 5311 Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ) and federal earmarks.

Amendment 03-05 was an administrative amendment processed by MTC's Executive Director on May 23, 2003. It made funding revisions to three San Francisco Municipal Railroad (MUNI) projects, two projects in Alameda County and also made other minor revisions to projects throughout the region.

Amendment No. 03-06, approved by the Commission on June 25, 2003, amended into the 2003 TIP approximately \$284 million in First Cycle "SAFETEA" projects as approved by the Commission through MTC Resolution No. 3547. The amendment also makes other revisions to several projects throughout the region.

Amendment 03-07 was an administrative amendment processed by MTC's Executive Director on June 27, 2003 that made minor revisions to nine projects throughout the region, including fund transfers between three projects in Marin County, and the addition of \$500,000 in federal earmark funds to Fruitvale Bart Station Transit Village project.

ABSTRACT

MTC Resolution No. 3300, Revised

Page 2

Amendment 03-08, approved by the Commission on July 23, 2003, amended into the TIP projects funded with fiscal year 2003-04 FTA Sections 5307 and 5309 funds in order to allow transit operators pre-award opportunities for preventative maintenance purposes. It also made other revisions to projects throughout the region.

Further discussion of the programming is contained in the "Executive Director" memorandum and the MTC "Staff Evaluation" dated July 10, 2002, and Programming and Allocation Committee summaries dated July 10, 2002, March 5, 2003, April 9, 2003 and June 11, 2003

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Date: January 22, 2003
W.I.: 1512
Referred by: PAC
Revised: 03/26/03-C 04/23/03-C
06/25/03-C 07/23/03-C

Attachment B
Resolution No. 3500, Revised
Page 1 of 2

Amendments to the 2003 TIP

Amendments to the 2003 Transportation Improvement Program (TIP) will be included as they are approved.

Amendment No. 03-02, referred to PAC on March 5, 2003 and approved by the Commission on March 26, 2003, amends into the 2003 TIP three Caltrans lump sum program categories that were not approved as part of the 2003 TIP. The amendment carries forward into the 2003 TIP years some previously programmed unobligated funds and makes other technical corrections to project listings throughout the region.

Amendment 03-04 was an administrative amendment approved by MTC's Executive Director on March 24, 2003. It made minor corrections to several projects throughout the region, including refining project names, project descriptions, and project funding.

Amendment No. 03-03, referred by PAC on April 9, 2003 and approved by the Commission on April 23, 2003, is a transit only amendment. It amends projects that were included in the FY 2002-03 FTA Program of Projects, which includes projects funded with Sections 5307, 5309, 5310 and 5311 Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ) and federal earmarks.

Amendment 03-05 was an administrative amendment processed by MTC's Executive Director on May 23, 2003. It made funding revisions to three San Francisco Municipal Railroad (MUNI) projects, two projects in Alameda County, and also made other minor revisions to projects throughout the region.

Amendment No. 03-06, referred by PAC on June 11, 2003 and approved by the Commission on June 25, 2003, amended into the 2003 TIP approximately \$284 million in first cycle TEA-21 Reauthorization projects as approved by the Commission through MTC Resolution No. 3547. The amendment also makes other revisions to several projects throughout the region.

Amendment 03-07 was an administrative amendment processed by MTC's Executive Director on June 27, 2003. It made minor revisions to nine projects throughout the region, including fund transfers between three projects in Marin County, and the addition of \$500,000 in federal earmark funds to Fruitvale Bart Station Transit Village project.

Amendment 03-08, referred by PAC on July 9, 2003 and approved by the Commission on July 23, 2003, amended into the TIP projects funded with fiscal year 2003-04 FTA Sections 5307 and 5309 funds in order to allow transit operators pre-award opportunities for preventative maintenance purposes. It also made other revisions to projects throughout the region.

Report of Amendment 2003-08

Tip ID: ALA990076		Amendment 2003-08	Status: Proposed		PROPOSED			CTIPS ID 20600000677	
Project Name: AC Transit’s ADA Paratransit Assistance			Sponsor: AC Transit		Implementing Agency: AC Transit			AQ Code: 2.01	
Description: AC Transit: ADA Paratransit Operating Subsidy.									
Reason: Add in FY04 Section 5307 funds with local match to project to allow for pre-award authority opportunities.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Transit Operations			Project Type: Mass Transit - Paratransit		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
TIP Funding									
CONST	FTA UZA Cap	Federal	\$6,990,899	\$8,250,466	\$7,905,141	\$0	\$0	\$0	\$23,146,506
		Carrvover:	\$0	\$3,457,720	\$0	\$0	\$0	\$0	\$3,457,720
CONST	Opfunds	Local	\$2,612,000	\$2,062,617	\$1,976,285	\$0	\$0	\$0	\$6,650,902
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA990076 2003			\$9,602,899	\$10,313,083	\$9,881,426	\$0	\$0	\$0	\$29,797,408
		Carryover:	\$0	\$3,457,720	\$0	\$0	\$0	\$0	\$3,457,720

Report of Amendment 2003-08

Tip ID: ALA990076		Amendment	2003-03	Status:	Active	CURRENT					
Project Name:			AC Transit’s ADA Paratransit Assistance		Sponsor:	AC Transit		Implementing Agency:	AC Transit	AQ Code:	2.01
Description:			AC Transit: ADA Paratransit Operating Subsidy.								
Reason: Transfer-In \$4,550,467 from ALA991070.											
Review: AA		State/Local/Fed:	Transit	UZA:	San Francisco/Oak		Purpose:	Transit Operations		Project Type:	Mass Transit - Paratransit
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
TIP Funding											
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carrvover:	\$0	\$3,457,720	\$0	\$0	\$0	\$0	\$3,457,720		
CONST	FTA UZA Cap	Federal	\$0	\$8,250,466	\$0	\$0	\$0	\$0	\$8,250,466		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	FTA UZA Cap	Federal	\$796,899	\$0	\$0	\$0	\$0	\$0	\$796,899		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	FTA UZA Cap	Federal	\$3,217,649	\$0	\$0	\$0	\$0	\$0	\$3,217,649		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	FTA UZA Cap	Federal	\$2,976,351	\$0	\$0	\$0	\$0	\$0	\$2,976,351		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Opfunds	Local	\$0	\$1,949,000	\$0	\$0	\$0	\$0	\$1,949,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Opfunds	Local	\$744,000	\$0	\$0	\$0	\$0	\$0	\$744,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Opfunds	Local	\$865,000	\$0	\$0	\$0	\$0	\$0	\$865,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Opfunds	Local	\$199,000	\$0	\$0	\$0	\$0	\$0	\$199,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Opfunds	Local	\$804,000	\$0	\$0	\$0	\$0	\$0	\$804,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total funding for ALA990076 2003			\$9,602,899	\$10,199,466	\$0	\$0	\$0	\$0	\$19,802,365		
Carryover:			\$0	\$3,457,720	\$0	\$0	\$0	\$0	\$3,457,720		

End of Project ALA990076

Tip ID: ALA991070		Amendment 2003-08	Status: Proposed	PROPOSED			CTIPS ID 20600000751		
Project Name: AC Transit Preventive Maintenance Program			Sponsor: AC Transit		Implementing Agency: AC Transit		AQ Code: 2.03		
Description: AC Transit: Preventative maintenance for agency fleet and related equipment.									
Reason: Amend-in additional FY04 Section 5307 funds plus local match to allow for pre-award authority opportunities.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Bus			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total

TIP Funding

Report of Amendment 2003-08

CONST	FTA UZA Cap	Federal	\$49,272,738	\$10,893,391	\$19,787,133	\$0	\$0	\$0	\$79,953,262
		Carrvover:	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
CONST	Opfunds	Local	\$13,543,000	\$2,724,000	\$5,541,750	\$0	\$0	\$0	\$21,808,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA991070 2003			\$62,815,738	\$13,617,391	\$25,328,883	\$0	\$0	\$0	\$101,762,012
		Carrvover:	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000

Tip ID: ALA991070			Amendment 2003-03		Status: Active		CURRENT		
Project Name: AC Transit Capitalized Maintenance Prog.			Sponsor: AC Transit		Implementing Agency: AC Transit			AQ Code: 2.03	
Description: AC Transit: Preventative maintenance for agency fleet and related equipment.									
Reason: Transfer-out \$4,580,467 to ALA990076 and advance \$2,296,192 from FY 2004 to FY 2003.									
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Bus	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$4,900,000	\$0	\$0	\$0	\$0	\$4,900,000
CONST	FTA UZA Cap	Federal	\$0	\$10,893,391	\$0	\$0	\$0	\$0	\$10,893,391
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$49,272,738	\$0	\$0	\$0	\$0	\$0	\$49,272,738
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$12,100,000	\$0	\$0	\$0	\$0	\$12,100,000
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
CONST	FTA UZA Cap	Federal	\$0	\$0	\$2,798,441	\$0	\$0	\$0	\$2,798,441
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$0	\$1,293,750	\$0	\$0	\$0	\$1,293,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$3,287,000	\$0	\$0	\$0	\$0	\$3,287,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$3,225,000	\$0	\$0	\$0	\$0	\$0	\$3,225,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$10,318,000	\$0	\$0	\$0	\$0	\$0	\$10,318,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA991070 2003			\$62,815,738	\$14,180,391	\$4,092,191	\$0	\$0	\$0	\$81,088,320
		Carryover:	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000

End of Project ALA991070

Report of Amendment 2003-08

Tip ID: BRT010001		Amendment 2003-08	Status: Proposed	PROPOSED			CTIPS ID 20600002088		
Project Name: Dublin Transit Center Plaza			Sponsor: Alameda County		Implementing Agency: Alameda County		AQ Code: 3.02		
Description: Dublin: Dublin BART station; Construct a pedestrian-oriented plaza including compact housing, office and retail development.									
Reason: Replace Federal funds with local funds. Project is being funded with local developer funds.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Other		Project Type: Mass Transit - Buildings & Oth			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
TIP Funding									
CONST	PVT	Local	\$0	\$847,000	\$0	\$0	\$0	\$0	\$847,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for BRT010001 200			\$0	\$847,000	\$0	\$0	\$0	\$0	\$847,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: BRT010001		Amendment	2003-07	Status: Active	CURRENT				
Project Name: Dublin Transit Center Plaza			Sponsor: Alameda County		Implementing Agency: Alameda County		AQ Code: 3.02		
Description: Dublin: Dublin BART station; Construct a pedestrian-oriented plaza including compact housing, office and retail development.									
Reason: Change project sponsor from City of Dublin to Alameda County (Per ACCMA).									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Other		Project Type: Mass Transit - Buildings & Oth			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$97,170	\$0	\$0	\$0	\$0	\$97,170
CONST	TEA-FY01TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Total funding for BRT010001 200			\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$847,170	\$0	\$0	\$0	\$0	\$847,170

End of Project BRT010001

Tip ID: BRT030002		Amendment 2003-08	Status: Proposed	PROPOSED			CTIPS ID 20600002661		
Project Name: Stations & Maintenance Facilities Renovation			Sponsor: BART		Implementing Agency:		AQ Code: 2.08		
Description: BART Stations: Replace stair tread nosings, re-roof stations and maintenance shops, re-lamp stations plus other patron parking improvements.									
Reason: Amend-in new Exempt project.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Buildings & Oth			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
TIP Funding									

Report of Amendment 2003-08

CONST	BT664	Local	\$0	\$0	\$968,723	\$0	\$0	\$0	\$968,723
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$3,874,890	\$0	\$0	\$0	\$3,874,890
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT664	Local	\$0	\$0	\$121,090	\$0	\$0	\$0	\$121,090
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FTA UZA Cap	Federal	\$0	\$0	\$484,361	\$0	\$0	\$0	\$484,361
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT664	Local	\$0	\$0	\$121,090	\$0	\$0	\$0	\$121,090
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$0	\$0	\$484,361	\$0	\$0	\$0	\$484,361
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for BRT030002 200			\$0	\$0	\$6,054,515	\$0	\$0	\$0	\$6,054,515
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT030002

Tip ID: BRT030003 **Amendment** 2003-08 **Status:** Proposed **PROPOSED** **CTIPS ID** 20600002655

Project Name: SF Market St. Elevator Modifications **Sponsor:** BART **Implementing Agency:** **AQ Code:** 2.08

Description: BART: San Francisco - Market Street Station; Extend and strengthen elevator movement guiderails and shaft enclosures to eliminate excessive lateral movement of the cabs.

Reason: Amend-in new Exempt project.

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
<i>TIP Funding</i>									
CONST	BT664	Local	\$0	\$0	\$58,000	\$0	\$0	\$0	\$58,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$232,000	\$0	\$0	\$0	\$232,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT664	Local	\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FTA UZA Cap	Federal	\$0	\$0	\$29,000	\$0	\$0	\$0	\$29,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT664	Local	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$0	\$0	\$29,000	\$0	\$0	\$0	\$29,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for BRT030003 200			\$0	\$0	\$363,000	\$0	\$0	\$0	\$363,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT030003

Report of Amendment 2003-08

Tip ID: BRT030004		Amendment	2003-08	Status:	Proposed			PROPOSED		CTIPS ID	20600002658					
Project Name:				Train Control Renovation		Sponsor:		BART		Implementing Agency:		AQ Code:	2.08			
Description:													BART: Replace obsolete elements and subsystems of the train control system.			
Reason:													Amend-in new exempt project.			
Review:		State/Local/Fed:		Transit		UZA:		Purpose:			Maintenance/Rehabilitation		Project Type:		Mass Transit - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total							
TIP Funding																
CONST	BT664	Local	\$0	\$0	\$2,752,000	\$0	\$0	\$0	\$2,752,000							
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
CONST	FTA UZA Cap	Federal	\$0	\$0	\$11,008,000	\$0	\$0	\$0	\$11,008,000							
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
PE	BT664	Local	\$0	\$0	\$344,000	\$0	\$0	\$0	\$344,000							
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
PE	FTA UZA Cap	Federal	\$0	\$0	\$1,376,000	\$0	\$0	\$0	\$1,376,000							
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
PSE	BT664	Local	\$0	\$0	\$344,000	\$0	\$0	\$0	\$344,000							
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
PSE	FTA UZA Cap	Federal	\$0	\$0	\$1,376,000	\$0	\$0	\$0	\$1,376,000							
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Total funding for BRT030004 200			\$0	\$0	\$17,200,000	\$0	\$0	\$0	\$17,200,000							
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							

End of Project BRT030004

Tip ID: BRT030005		Amendment 2003-08	Status: Proposed	PROPOSED				CTIPS ID 20600002659	
Project Name: Traction Power System Renovation			Sponsor: BART		Implementing Agency:			AQ Code: 2.08	
Description: BART; System wide; Replace obsolete elements and subsystems of the traction power system.									
Reason: Amend-in new exempt project.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Other			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
TIP Funding									
CONST	BT664	Local	\$0	\$0	\$1,120,000	\$0	\$0	\$0	\$1,120,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$4,480,000	\$0	\$0	\$0	\$4,480,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT664	Local	\$0	\$0	\$140,000	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PE	FTA UZA Cap	Federal	\$0	\$0	\$560,000	\$0	\$0	\$0	\$560,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT664	Local	\$0	\$0	\$140,000	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$0	\$0	\$560,000	\$0	\$0	\$0	\$560,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for BRT030005 200			\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT030005

Tip ID: CC-030025 **Amendment** 2003-08 **Status:** Proposed **PROPOSED** **CTIPS ID**

Project Name: Preventive Maintenance Program **Sponsor:** Westcat **Implementing Agency:** Westcat **AQ Code:** 2.03

Description: WestCat: Operating assistance to aid agency with preventative maintenance activities of its fleet.

Reason: Amend-in new exempt project.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$0	\$727,000	\$0	\$0	\$0	\$727,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$182,000	\$0	\$0	\$0	\$182,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-030025 2003			\$0	\$0	\$909,000	\$0	\$0	\$0	\$909,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030025

Tip ID: CC-990003 **Amendment** 2003-08 **Status:** Proposed **PROPOSED** **CTIPS ID** 10600000187

Project Name: Martinez Amtrak Sta - New Sta,Pkg,landsc **Sponsor:** Martinez **Implementing Agency:** Martinez **AQ Code:** 90.00

Description: Martinez; Amtrak Station; Construct new Station, parking bus bays, with landscape, signal and crossing improvements.

Reason: Carry-over into the 2003 TIP prior year funding.

Review: PR **State/Local/Fed:** Transit **UZA:** **Purpose:** Expansion **Project Type:** Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
<i>TIP Funding</i>									
CONST	CMAQ	Federal	\$2,205,000	\$0	\$0	\$0	\$0	\$0	\$2,205,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ITIP-00-St	State	\$1,466,000	\$0	\$0	\$0	\$0	\$0	\$1,466,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST	ITIP-98-St	State	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$2,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$12,357,000	\$0	\$0	\$0	\$0	\$0	\$12,357,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other State	State	\$6,925,000	\$0	\$0	\$0	\$0	\$0	\$6,925,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-00-F	State	\$649,810	\$0	\$0	\$0	\$0	\$0	\$649,810
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-00-St	State	\$84,190	\$0	\$0	\$0	\$0	\$0	\$84,190
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	State STP-E		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$686,000	\$0	\$0	\$0	\$0	\$686,000
CONST	TSM	State	\$287,000	\$0	\$0	\$0	\$0	\$0	\$287,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-990003 2003			\$26,774,000	\$0	\$0	\$0	\$0	\$0	\$26,774,000
		Carryover:	\$0	\$686,000	\$0	\$0	\$0	\$0	\$686,000

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Tip ID: CC-990003		Amendment	2003-00	Status:	Active	CURRENT					
Project Name:			Martinez Amtrak Sta - New Sta,Pkg,landsc		Sponsor:	Martinez		Implementing Agency:	Martinez	AQ Code:	90.00
Description:		Martinez; Amtrak Station; Construct new Station, parking bus bays, with landscape, signal and crossing improvements.									
Reason:		2003 TIP Development									
Review:	PR	State/Local/Fed:	Transit	UZA:	Purpose:		Expansion		Project Type:	Mass Transit - Buildings & Oth	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
TIP Funding											
CONST	CMAQ	Federal	\$2,205,000	\$0	\$0	\$0	\$0	\$0	\$2,205,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	ITIP-00-St	State	\$1,466,000	\$0	\$0	\$0	\$0	\$0	\$1,466,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	ITIP-98-St	State	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$2,800,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Other Local	Local	\$12,357,000	\$0	\$0	\$0	\$0	\$0	\$12,357,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Other State	State	\$6,925,000	\$0	\$0	\$0	\$0	\$0	\$6,925,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	RTIP-00-F	State	\$649,810	\$0	\$0	\$0	\$0	\$0	\$649,810		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	RTIP-00-St	State	\$84,190	\$0	\$0	\$0	\$0	\$0	\$84,190		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	State STP-E		\$686,000	\$0	\$0	\$0	\$0	\$0	\$686,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	TSM	State	\$287,000	\$0	\$0	\$0	\$0	\$0	\$287,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total funding for CC-990003 2003			\$27,460,000	\$0	\$0	\$0	\$0	\$0	\$27,460,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project CC-990003

Tip ID: MRN010034		Amendment 2003-08	Status: Proposed	PROPOSED			CTIPS ID 20600002247		
Project Name: Preventive Maintenance Program.			Sponsor: GGBHTD		Implementing Agency: GGBHTD		AQ Code: 2.03		
Description: GGBHTD: Preventative Maintenance Program for agency Fleet and related equipment.									
Reason: Amend-in FY 04 Section 5307 funding into the TIP.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$0	\$7,917,000	\$0	\$0	\$0	\$7,917,000
		Carrvover:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000

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CONST	Other Local	Local	\$0	\$0	\$1,980,000	\$0	\$0	\$0	\$1,980,000
		Carrvover:	\$0	\$88,000	\$0	\$0	\$0	\$0	\$88,000
Total funding for MRN010034 200			\$0	\$0	\$9,897,000	\$0	\$0	\$0	\$9,897,000
		Carryover:	\$0	\$438,000	\$0	\$0	\$0	\$0	\$438,000

Tip ID: MRN010034		Amendment 2003-00	Status: Active		CURRENT				
Project Name: Capitalized Maintenance Program.			Sponsor: GGBHTD		Implementing Agency: GGBHTD			AQ Code: 2.03	
Description: GGBHTD: Preventative Maintenance Program for agency Fleet and related equipment.									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$88,000	\$0	\$0	\$0	\$0	\$88,000
Total funding for MRN010034 200			\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Carryover:	\$0	\$438,000	\$0	\$0	\$0	\$438,000

End of Project MRN010034

Tip ID: NAP010004		Amendment 2003-08	Status: Proposed	PROPOSED				CTIPS ID 20600002054	
Project Name: Trip Planner & Guaranteed Ride Home			Sponsor: Napa Vine		Implementing Agency: Napa Vine			AQ Code: 4.01	
Description: Napa Vine: Trip Planner and coordinator for guaranteed ride home program and rural residence.									
Reason: Correct JARC funding to reflect the \$20,000 approved in FY02 and no funding approved in FY 03.									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: System Management			Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
<i>TIP Funding</i>									
CONST	JARC	Federal	\$62,500	\$0	\$0	\$0	\$0	\$0	\$62,500
		Carrvover:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
CONST	Opfunds	Local	\$62,500	\$0	\$0	\$0	\$0	\$0	\$62,500
		Carrvover:	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Total funding for NAP010004 200			\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
		Carryover:	\$0	\$22,000	\$0	\$0	\$0	\$0	\$22,000

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Tip ID: NAP010004		Amendment	2003-00	Status:	Active	CURRENT								
Project Name:			Trip Planner & Guaranteed Ride Home		Sponsor:	Napa Vine		Implementing Agency:	Napa Vine	AQ Code:	4.01			
Description:			Napa Vine: Trip Planner and coordinator for guaranteed ride home program and rural residence.											
Reason:			2003 TIP Development											
Review:		AA	State/Local/Fed:	Transit		UZA:	Purpose:		System Management			Project Type:	Mass Transit - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total					
TIP Funding														
CONST	JARC	Federal	\$0	\$62,500	\$0	\$0	\$0	\$0	\$0	\$62,500				
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CONST	JARC	Federal	\$62,500	\$0	\$0	\$0	\$0	\$0	\$0	\$62,500				
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CONST	Opfunds	Local	\$62,500	\$0	\$0	\$0	\$0	\$0	\$0	\$62,500				
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CONST	Opfunds	Local	\$0	\$62,500	\$0	\$0	\$0	\$0	\$0	\$62,500				
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Total funding for NAP010004 200			\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$250,000				
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				

End of Project NAP010004

Tip ID: SCL990046		Amendment	2003-08	Status:	Proposed			PROPOSED		CTIPS ID	20600001311
Project Name: Preventive Maintenance				Sponsor: VTA		Implementing Agency: VTA				AQ Code: 2.03	
Description: SCVTA: Preventive Maintenance of agency's fleet.											
Reason: Amend in FY 04 Section 5307 funds to the project to allow for pre-award authority opportunities.											
Review: AA		State/Local/Fed: Transit		UZA: San Jose		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Other			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total		
TIP Funding											
CONST	FTA UZA Cap	Federal	\$36,246,925	\$40,377,993	\$40,820,000	\$0	\$0	\$0	\$117,444,918		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Opfunds	Local	\$1,494,664	\$0	\$0	\$0	\$0	\$0	\$1,494,664		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Other Local	Local	\$7,835,877	\$9,793,000	\$10,205,000	\$0	\$0	\$0	\$27,833,877		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total funding for SCL990046 2003			\$45,577,466	\$50,170,993	\$51,025,000	\$0	\$0	\$0	\$146,773,459		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

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Tip ID: SCL990046		Amendment	2003-04	Status: Active	CURRENT				
Project Name: Preventive Maintenance			Sponsor: VTA		Implementing Agency: VTA			AQ Code: 2.03	
Description: SCVTA: Preventive Maintenance of agency's fleet.									
Reason: Add additional \$1,387,742 FTA funds to project.									
Review: AA		State/Local/Fed: Transit	UZA: San Jose	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	FTA UZA Cap	Federal	\$5,978,656	\$0	\$0	\$0	\$0	\$0	\$5,978,656
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$9,880,435	\$0	\$0	\$0	\$0	\$0	\$9,880,435
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$7,842,834	\$0	\$0	\$0	\$0	\$0	\$7,842,834
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$12,545,000	\$0	\$0	\$0	\$0	\$0	\$12,545,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$30,638,047	\$0	\$0	\$0	\$0	\$30,638,047
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$9,739,946	\$0	\$0	\$0	\$0	\$9,739,946
CONST	Opfunds	Local	\$1,494,664	\$0	\$0	\$0	\$0	\$0	\$1,494,664
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$2,470,109	\$0	\$0	\$0	\$0	\$0	\$2,470,109
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$1,979,518	\$0	\$0	\$0	\$0	\$0	\$1,979,518
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$3,386,250	\$0	\$0	\$0	\$0	\$0	\$3,386,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$9,793,000	\$0	\$0	\$0	\$0	\$9,793,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL990046 2003			\$45,577,466	\$40,431,047	\$0	\$0	\$0	\$0	\$86,008,513
		Carrvover:	\$0	\$9,739,946	\$0	\$0	\$0	\$0	\$9,739,946

End of Project SCL990046

Report of Amendment 2003-08

Tip ID: SF-010012		Amendment	2003-08	Status:	Proposed			PROPOSED		CTIPS ID	20600002025															
Project Name:				South East San Francisco Job Link.		Sponsor:		Port of SF		Implementing Agency:		Port of SF		AQ Code:		2.01										
Description:																	San Francisco: Btw SFO - Bayview Hunters Point neighborhood (S.E. San Francisco): Operatign Assistance to operate Job link shuttle and owl express service to and from SFO.									
Reason:																	Delete JARC funds in FY03. Earmark not approved by Congress.									
Review:		AA		State/Local/Fed:		Transit		UZA:		Purpose:				Transit Operations				Project Type:		Mass Transit - Bus						
Phase		Fund Source		Category		Prior		FY 02/03		FY 03/04		FY 04/05		FY 06/07		Later		Total								
																	TIP Funding									
CONST		JARC		Federal		\$536,432		\$0		\$0		\$0		\$0		\$0		\$536,432								
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0								
CONST		Other Local		Local		\$536,432		\$0		\$0		\$0		\$0		\$0		\$536,432								
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0								
Total funding for SF-010012 2003-						\$1,072,864		\$0		\$0		\$0		\$0		\$0		\$1,072,864								
						Carryover:		\$0		\$0		\$0		\$0		\$0		\$0								

Tip ID: SF-010012		Amendment 2003-00	Status: Active		CURRENT				
Project Name: South East San Francisco Job Link.			Sponsor: Port of SF		Implementing Agency: Port of SF			AQ Code: 2.01	
Description: San Francisco: Btw SFO - Bayview Hunters Point neighborhood (S.E. San Francisco): Operatign Assistance to operate Job link shuttle and owl express service to and from SFO.									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit		UZA:		Purpose: Transit Operations		Project Type: Mass Transit - Bus	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	JARC	Federal	\$0	\$275,000	\$0	\$0	\$0	\$0	\$275,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	JARC	Federal	\$262,037	\$0	\$0	\$0	\$0	\$0	\$262,037
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	JARC	Federal	\$274,395	\$0	\$0	\$0	\$0	\$0	\$274,395
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$275,000	\$0	\$0	\$0	\$0	\$275,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$262,037	\$0	\$0	\$0	\$0	\$0	\$262,037
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$274,395	\$0	\$0	\$0	\$0	\$0	\$274,395
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-010012 2003-			\$1,072,864	\$550,000	\$0	\$0	\$0	\$0	\$1,622,864
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-010012

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Tip ID: SF-030007		Amendment	2003-08	Status:	Proposed			PROPOSED		CTIPS ID	20600002660				
Project Name:				Geneva Historic Car Enclosure		Sponsor:		MUNI		Implementing Agency:		AQ Code:	2.04		
Description:													San Francisco: Geneva Yard; Build canopy over 4 to 8 tracks to provide weather protection for vulnerable MUNI's historic rail fleet to minimize deterioration of the HLRV cars.		
Reason:													Amend-in new exempt project.		
Review:		State/Local/Fed:		Transit		UZA:		Purpose:		Other		Project Type:		Mass Transit - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total						
TIP Funding															
CONST	BT664	Local	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000						
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
CONST	FTA UZA Cap	Federal	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000						
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
CONST	Xtran	Local	\$250,000	\$0	\$480,000	\$0	\$0	\$0	\$730,000						
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Total funding for SF-030007 2003-			\$250,000	\$0	\$3,230,000	\$0	\$0	\$0	\$3,480,000						
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0						

End of Project SF-030007

Tip ID: SF-99T005		Amendment	2003-08	Status:	Proposed			PROPOSED		CTIPS ID	20600001470
Project Name: 19 Historic Rail Car rehabilitation.				Sponsor: MUNI		Implementing Agency: MUNI				AQ Code: 2.03	
Description: Muni: San Francisco; Rehabilitation of 19 historic light rail vehicles for operation on the f-line (includes 9 car Milano fleet safety conditioning).											
Reason: Amend FY2004 funding to allow pre-award authority opportunities.											
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Rail			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total		
TIP Funding											
CONST	FTA FG	Federal	\$0	\$0	\$4,989,000	\$3,584,000	\$0	\$0	\$8,573,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	FTA UZA Cap	Federal	\$1,568,113	\$0	\$0	\$0	\$0	\$0	\$1,568,113		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	FTA UZA Enh	Federal	\$2,931,887	\$0	\$0	\$0	\$0	\$0	\$2,931,887		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Other Local	Local	\$700,000	\$0	\$3,000,000	\$0	\$0	\$0	\$3,700,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	STP-FY00RE	Federal	\$996,000	\$0	\$0	\$0	\$0	\$0	\$996,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	TEA-L-T21	Federal	\$865,000	\$0	\$0	\$0	\$0	\$0	\$865,000		
		Carrvover:	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000		

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CONST	XTRAN	Local	\$1,213,869	\$451,000	\$0	\$707,000	\$0	\$0	\$2,371,869
		Carryover:	\$0	\$990,000	\$0	\$0	\$0	\$0	\$990,000
Total funding for SF-99T005 2003-			\$8,274,869	\$451,000	\$7,989,000	\$4,291,000	\$0	\$0	\$21,005,869
		Carryover:	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

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Tip ID: SF-99T005		Amendment 2003-00	Status: Active		CURRENT				
Project Name: 19 Historic Rail Car rehabilitation.			Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 2.03	
Description: Muni: San Francisco; Rehabilitation of 19 historic light rail vehicles for operation on the f-line (includes 9 car Milano fleet safety conditioning).									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Rail		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	FTA UZA Cap	Federal	\$1,568,113	\$0	\$0	\$0	\$0	\$0	\$1,568,113
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Enh	Federal	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Enh	Federal	\$431,887	\$0	\$0	\$0	\$0	\$0	\$431,887
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$996,000	\$0	\$0	\$0	\$0	\$0	\$996,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$797,000	\$0	\$0	\$0	\$0	\$0	\$797,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
CONST	TEA-L-T21	Federal	\$68,000	\$0	\$0	\$0	\$0	\$0	\$68,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$451,000	\$0	\$0	\$0	\$0	\$451,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$259,869	\$0	\$0	\$0	\$0	\$0	\$259,869
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
CONST	XTRAN	Local	\$104,000	\$0	\$0	\$0	\$0	\$0	\$104,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$880,000	\$0	\$0	\$0	\$0	\$880,000
CONST	XTRAN	Local	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-99T005 2003-			\$8,274,869	\$451,000	\$20,000	\$0	\$0	\$0	\$8,745,869
		Carrvover:	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

End of Project SF-99T005

Report of Amendment 2003-08

Tip ID: SM-010048		Amendment	2003-08	Status:	Proposed	PROPOSED		CTIPS ID	20600002226					
Project Name:			Replace 10 1997 El Dorado PT Vehs.		Sponsor:		SamTrans	Implementing Agency:		SamTrans	AQ Code:	2.10		
Description:													SanTrans: Replace 11 minivans with 11 similar minivans.	
Reason:													Correct project description and funding amounts.	
Review:		AA	State/Local/Fed:		Transit	UZA:		San Francisco/Oak	Purpose:		Maintenance/Rehabilitation	Project Type:		Mass Transit - Paratransit
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total					
TIP Funding														
CONST	FTA UZA Cap	Federal	\$0	\$0	\$467,000	\$0	\$0	\$0	\$0	\$0	\$467,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CONST	Other Local	Local	\$0	\$0	\$93,000	\$0	\$0	\$0	\$0	\$0	\$93,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total funding for SM-010048 2003			\$0	\$0	\$560,000	\$0	\$0	\$0	\$0	\$0	\$560,000			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Tip ID: SM-010048		Amendment 2003-00	Status: Active		CURRENT				
Project Name: Replace 10 1997 El Dorado PT Vehs.			Sponsor: SamTrans		Implementing Agency: SamTrans			AQ Code: 2.10	
Description:		SanTrans: Replace ten 1997 Eldorado paratransit vehicles with 10 new 5 year standard conversion vans.							
Reason: 2003 TIP Development									
Review: AA	State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Paratransit			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	FTA UZA Cap	Federal	\$0	\$0	\$572,460	\$0	\$0	\$0	\$572,460
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$128,870	\$0	\$0	\$0	\$128,870
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010048 2003			\$0	\$0	\$701,330	\$0	\$0	\$0	\$701,330
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-010048

Report of Amendment 2003-08

Tip ID: SM-030014		Amendment 2003-08	Status: Proposed	PROPOSED				CTIPS ID 20600002415	
Project Name: Rapid Rail Related Projects Pt. II			Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 0	
Description: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.									
Reason: Decrease section 5309 funding and local match in FY 2003-04 to reflect actual costs.									
Review: AA		State/Local/Fed: Transit	UZA: San Jose	Purpose: Expansion			Project Type: Mass Transit - Rail		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
TIP Funding									
CONST	FTA FG	Federal	\$0	\$0	\$26,257,000	\$0	\$0	\$0	\$26,257,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$7,265,000	\$0	\$0	\$0	\$7,265,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-030014 2003			\$0	\$0	\$33,522,000	\$0	\$0	\$0	\$33,522,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-030014		Amendment 2003-01	Status: Active	CURRENT					
Project Name: Rapid Rail Related Projects Pt. II			Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 0	
Description: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.									
Reason: Add new project with funding from JPB990011									
Review: AA		State/Local/Fed: Transit	UZA: San Jose	Purpose: Expansion			Project Type: Mass Transit - Rail		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	FTA FG	Federal	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA FG	Federal	\$0	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$6,250,000	\$0	\$0	\$0	\$6,250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-030014 2003			\$0	\$0	\$42,500,000	\$0	\$0	\$0	\$42,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030014

Report of Amendment 2003-08

Tip ID: SM-030020		Amendment	2003-08	Status:	Proposed			PROPOSED		CTIPS ID	
Project Name: Caltrain Stations - Safety Improvement Program				Sponsor: Caltrain		Implementing Agency:				AQ Code: 1.01	
Description: Caltrain Stations: California Ave., Broadway, Palo Alto, Atherton, Burlingame; Design & construction of RR crossing with lighting, fences & gates, new outboard platfom.											
Reason: Add new exempt project funded with FY 04 Section 5309 Fixed Guideway funds. Funding comes from JPB's FY 2003-04 Rapid Rail programming.											
Review:		State/Local/Fed: Transit		UZA:		Purpose: Other		Project Type: Mass Transit - Other			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total		
TIP Funding											
CONST	FTA FG	Federal	\$0	\$0	\$2,280,000	\$0	\$0	\$0	\$2,280,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	FTA UZA Cap	Federal	\$0	\$0	\$3,463,000	\$0	\$0	\$0	\$3,463,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Opfunds	Local	\$0	\$0	\$1,436,000	\$0	\$0	\$0	\$1,436,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total funding for SM-030020 2003			\$0	\$0	\$7,179,000	\$0	\$0	\$0	\$7,179,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project SM-030020

Tip ID: SM-030021		Amendment	2003-08	Status:	Proposed			PROPOSED		CTIPS ID	
Project Name: Security Equipment for Caltrain Expr Stat				Sponsor: Caltrain		Implementing Agency:				AQ Code: 2.04	
Description: Caltrain: Closed-circuit security cameras and equipment for Baby Bullet Stations.											
Reason: Amend-in new exempt project.											
Review:		State/Local/Fed: Transit		UZA:		Purpose: Other		Project Type: Mass Transit - Other			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total		
TIP Funding											
CONST	FTA UZA Cap	Federal	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Opfunds	Local	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total funding for SM-030021 2003			\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project SM-030021

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Tip ID: SM-030023		Amendment	2003-08	Status:	Proposed	PROPOSED			CTIPS ID						
Project Name:				Preventive Maintenance		Sponsor:		SamTrans		Implementing Agency:		AQ Code:		2.03	
Description: SamTrans: Preventative maintenance program for agency fleet.															
Reason: Amend-in new exempt project.															
Review: AA		State/Local/Fed:		Transit		UZA:		Purpose: Maintenance/Rehabilitation				Project Type: Mass Transit - Other			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total						
TIP Funding															
CONST	FTA UZA Cap	Federal	\$0	\$0	\$6,524,000	\$0	\$0	\$0	\$6,524,000						
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
CONST	Other Local	Local	\$0	\$0	\$1,632,000	\$0	\$0	\$0	\$1,632,000						
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Total funding for SM-030023 2003			\$0	\$0	\$8,156,000	\$0	\$0	\$0	\$8,156,000						
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0						

End of Project SM-030023

Tip ID: SOL010007		Amendment	2003-08	Status:	Proposed			PROPOSED		CTIPS ID	20600002030
Project Name: Operating Assistance				Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 2.01		
Description: Vacaville: Operating Assistance											
Reason: Delete FTA funding in FY 2004.											
Review: AA		State/Local/Fed: Transit		UZA: Vacaville		Purpose: Transit Operations			Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total		
TIP Funding											
CONST	FTA UZA Cap	Federal	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$300,000		
		Carrvover:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000		
CONST	Other Local	Local	\$75,000	\$0	\$37,500	\$0	\$0	\$0	\$112,500		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total funding for SOL010007 200			\$225,000	\$150,000	\$37,500	\$0	\$0	\$0	\$412,500		
		Carryover:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000		

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Tip ID: SOL010007		Amendment	2003-00	Status:	Active					CURRENT	
Project Name: Operating Assistance				Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 2.01		
Description: Operating Assistance											
Reason: 2003 TIP Development											
Review: AA		State/Local/Fed: Transit		UZA: Vacaville		Purpose: Transit Operations			Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
TIP Funding											
CONST	FTA UZA Cap	Federal	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	FTA UZA Cap	Federal	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carrvover:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000		
CONST	FTA UZA Cap	Federal	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Other Local	Local	\$37,500	\$0	\$0	\$0	\$0	\$0	\$37,500		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Other Local	Local	\$37,500	\$0	\$0	\$0	\$0	\$0	\$37,500		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Other Local	Local	\$0	\$0	\$37,500	\$0	\$0	\$0	\$37,500		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total funding for SOL010007 200			\$225,000	\$150,000	\$187,500	\$0	\$0	\$0	\$562,500		
Carrvover:			\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000		

End of Project SOL010007

Tip ID: SOL010034		Amendment 2003-08	Status: Proposed	PROPOSED				CTIPS ID 20600002239	
Project Name: Bus Terminal and Transfer Point.			Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 5.06	
Description: Vacaville: Near I-80; Acquire property and construct a Timed bus transfer station where all bus routes will simultaneously meet.									
Reason: Refine project funding in FY03.									
Review: PR		State/Local/Fed: Transit	UZA: Vacaville	Purpose: Other			Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
TIP Funding									
CONST	FTA UZA Cap	Federal	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ROW	TDA4/8	Local	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
		Carrvover:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000

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Total funding for SOL010034 200	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
Carryover:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000

Tip ID: SOL010034		Amendment	2003-00	Status:	Active	CURRENT												
Project Name:		Bus Terminal and Transfer Point.		Sponsor:		Vacaville		Implementing Agency:		Vacaville		AQ Code:	5.06					
Description:		Vacaville: Near I-80; Acquire property and construct a Timed bus transfer station where all bus routes will simultaneously meet.																
Reason:		2003 TIP Development																
Review:		PR	State/Local/Fed:		Transit		UZA:		Vacaville		Purpose:		Other		Project Type:		Mass Transit - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total									
TIP Funding																		
CONST	FTA UZA Cap	Federal	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000									
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
PSE	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
		Carrvoer:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000									
ROW	TDA4/8	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
		Carrvoer:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000									
Total funding for SOL010034 200			\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000									
Carryover:			\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000									

End of Project SOL010034

Tip ID: SOL030011		Amendment 2003-08	Status: Proposed		PROPOSED			CTIPS ID 20600002468	
Project Name: Operating assistance			Sponsor: Vallejo		Implementing Agency:			AQ Code: 2.01	
Description: Vallejo: Operating assistance for Vallejo Transit fixed route service.									
Reason: Amend in FY 2004 funding to allow pre-award authority opportunities.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Transit Operations		Project Type: Mass Transit - Other			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
TIP Funding									
CONST	FTA UZA Op	Federal	\$0	\$1,967,308	\$2,235,000	\$0	\$0	\$0	\$4,202,308
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$1,967,000	\$2,235,000	\$0	\$0	\$0	\$4,202,000
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL030011 200			\$0	\$3,934,308	\$4,470,000	\$0	\$0	\$0	\$8,404,308
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SOL030011		Amendment	2003-03	Status:	Active	CURRENT									
Project Name:		Operating assistance		Sponsor:		Vallejo		Implementing Agency:		AQ Code:	2.01				
Description:		Vallejo: Operating assitance for Vallejo Transit fixed route service.													
Reason:		Add new exempt project to the 2003 TIP.													
Review:		State/Local/Fed:		Transit		UZA:		Purpose:		Transit Operations		Project Type:		Mass Transit - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total						
TIP Funding															
CONST	FTA UZA Op	Federal	\$0	\$1,967,308	\$0	\$0	\$0	\$0	\$1,967,308						
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
CONST	TDA4/8	Local	\$0	\$1,967,000	\$0	\$0	\$0	\$0	\$1,967,000						
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Total funding for SOL030011 200			\$0	\$3,934,308	\$0	\$0	\$0	\$0	\$3,934,308						
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0						

End of Project SOL030011

Tip ID: SOL030019		Amendment 2003-08	Status: Proposed	PROPOSED				CTIPS ID 20600002654	
Project Name: Preventive Maintenance (bus and ferry systems)			Sponsor: Vallejo		Implementing Agency:			AQ Code: 2.03	
Description: Vallejo: Preventative maintenance of agency fleet of buses and ferries.									
Reason: Amend-in new exempt project to allow pre-award authority opportunities.									
Review:	State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
<i>TIP Funding</i>									
CONST	BT664	Local	\$0	\$0	\$807,000	\$0	\$0	\$0	\$807,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$2,173,000	\$0	\$0	\$0	\$2,173,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$0	\$220,000	\$0	\$0	\$0	\$220,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL030019 200			\$0	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030019

Report of Amendment 2003-08

Tip ID: SOL990040		Amendment 2003-08	Status: Proposed	PROPOSED			CTIPS ID 20600001658		
Project Name: ADA Paratransit Operating Subsidy			Sponsor: Vallejo		Implementing Agency: Vallejo			AQ Code: 2.01	
Description: Vallejo Transit: ADA Paratransit Operating Subsidy.									
Reason: Amend in FY 2004 funding to allow pre-award authority opportunities.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Transit Operations			Project Type: Mass Transit - Paratransit		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
TIP Funding									
CONST	FTA UZA Cap	Federal	\$1,244,863	\$603,766	\$554,500	\$0	\$0	\$0	\$2,403,129
		Carrvover:	\$0	\$565,333	\$0	\$0	\$0	\$0	\$565,333
CONST	Opfunds	Local	\$58,038	\$0	\$0	\$0	\$0	\$0	\$58,038
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$253,177	\$151,236	\$177,700	\$0	\$0	\$0	\$582,113
		Carrvover:	\$0	\$141,333	\$0	\$0	\$0	\$0	\$141,333
Total funding for SOL990040 200			\$1,556,078	\$755,002	\$732,200	\$0	\$0	\$0	\$3,043,280
		Carryover:	\$0	\$706,666	\$0	\$0	\$0	\$0	\$706,666

Report of Amendment 2003-08

Tip ID: SOL990040		Amendment	2003-04	Status:	Active	CURRENT								
Project Name:			ADA Paratransit Operating Subsidy		Sponsor:	Vallejo		Implementing Agency:	Vallejo	AQ Code:	2.01			
Description:			Vallejo Transit: ADA Paratransit Operating Subsidy											
Reason: Refine project funding in FY 03.														
Review: AA		State/Local/Fed: Transit		UZA:	San Francisco/Oak		Purpose:		Transit Operations			Project Type:	Mass Transit - Paratransit	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total					
TIP Funding														
CONST	FTA UZA Cap	Federal	\$486,630	\$0	\$0	\$0	\$0	\$0	\$486,630					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CONST	FTA UZA Cap	Federal	\$526,082	\$0	\$0	\$0	\$0	\$0	\$526,082					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
		Carrvover:	\$0	\$565,333	\$0	\$0	\$0	\$0	\$565,333					
CONST	FTA UZA Cap	Federal	\$232,151	\$0	\$0	\$0	\$0	\$0	\$232,151					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CONST	FTA UZA Cap	Federal	\$0	\$603,766	\$0	\$0	\$0	\$0	\$603,766					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CONST	Opfunds	Local	\$58,038	\$0	\$0	\$0	\$0	\$0	\$58,038					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CONST	Other Local	Local	\$131,520	\$0	\$0	\$0	\$0	\$0	\$131,520					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CONST	Other Local	Local	\$121,657	\$0	\$0	\$0	\$0	\$0	\$121,657					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
		Carrvover:	\$0	\$141,333	\$0	\$0	\$0	\$0	\$141,333					
CONST	Other Local	Local	\$0	\$151,236	\$0	\$0	\$0	\$0	\$151,236					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Total funding for SOL990040 200			\$1,556,078	\$755,002	\$0	\$0	\$0	\$0	\$2,311,080					
Carrvover:			\$0	\$706,666	\$0	\$0	\$0	\$0	\$706,666					

End of Project SOL990040

Tip ID: SOL991055		Amendment	2003-08	Status: Proposed	PROPOSED			CTIPS ID	20600001728
Project Name: Bus Maintenance Facility Rehab				Sponsor: Vallejo		Implementing Agency: Vallejo		AQ Code: 2.08	
Description: Vallejo: Rehab Bus maintenance Facility, including: Staging area, building roof, HVAC, electrical, reconfigure/rehab dispatch and driver area, improve maintenance area, pit & equipment.									
Reason: Amend-in new exempt project to allow for pre-award authority opportunities.									
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Buildings & Oth	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total

TIP Funding

Report of Amendment 2003-08

CONST	BT664	Local	\$58,845	\$0	\$0	\$0	\$0	\$0	\$58,845
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$453,000	\$0	\$0	\$0	\$0	\$0	\$453,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$0	\$62,500	\$0	\$0	\$0	\$62,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT664	Local	\$6,555	\$0	\$0	\$0	\$0	\$0	\$6,555
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL991055 200			\$568,400	\$0	\$312,500	\$0	\$0	\$0	\$880,900
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL991055		Amendment 2003-00	Status: Historic		CURRENT				
Project Name: Bus Maintenance Facility Rehab			Sponsor: Vallejo		Implementing Agency: Vallejo			AQ Code: 2.08	
Description: Rehabilitate Bus maintenance Facility: Includes 1) Bus staging area 2) repair roof, HVAC, electrical 3) reconfigure/rehab dispatch and driver area 4) improve maintenance area (pit & equipment).									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Buildings & Oth		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	BT664	Local	\$58,845	\$0	\$0	\$0	\$0	\$0	\$58,845
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$453,000	\$0	\$0	\$0	\$0	\$0	\$453,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT664	Local	\$6,555	\$0	\$0	\$0	\$0	\$0	\$6,555
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL991055 200			\$568,400	\$0	\$0	\$0	\$0	\$0	\$568,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL991055

Report of Amendment 2003-08

Tip ID: SOL991099		Amendment 2003-08	Status: Proposed		PROPOSED			CTIPS ID 20600001771	
Project Name: Purchase Transit Maintenance Equipment			Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 2.04	
Description: Vacaville: Operating assistance to insure all equipment and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and all mechanic tools.									
Reason: Refine project funding. Project being funded in FY03 with local funds.									
Review: AA		State/Local/Fed: Transit	UZA: Vacaville	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
TIP Funding									
PSE	FTA UZA Cap	Federal	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$80,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$10,000	\$50,000	\$10,000	\$0	\$0	\$0	\$70,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL991099 200			\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL991099		Amendment 2003-04	Status: Active		CURRENT				
Project Name: Purchase Transit Maintenance Equipment			Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 2.04	
Description: Vacaville: Operating assistance to insure all equipment and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and all mechanic tools.									
Reason: Refine project funding.									
Review: AA		State/Local/Fed: Transit		UZA: Vacaville		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
PSE	FTA UZA Cap	Federal	\$0	\$39,442	\$0	\$0	\$0	\$0	\$39,442
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL991099 200			\$50,000	\$49,442	\$50,000	\$0	\$0	\$0	\$149,442
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL991099

Report of Amendment 2003-08

Tip ID: SOL991100		Amendment	2003-08	Status: Proposed	PROPOSED			CTIPS ID	20600001772
Project Name: 3 Commuter Buses Purchase				Sponsor: Vacaville		Implementing Agency: Vacaville		AQ Code: 2.10	
Description: Vacaville: Purchase 3 over-the-road commuter coaches for service between Fairfield/Vacaville and Sacramento.									
Reason: Advance the project by one year and additional Section 5307 funds of \$144,000 plus local match to the project.									
Review: AA		State/Local/Fed: Transit		UZA: Vacaville		Purpose: Expansion		Project Type: Mass Transit - Bus	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
TIP Funding									
PSE	FTA UZA Cap	Federal	\$0	\$868,000	\$0	\$0	\$0	\$0	\$868,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$0	\$0	\$432,000	\$0	\$0	\$0	\$432,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL991100 200			\$0	\$868,000	\$432,000	\$0	\$0	\$0	\$1,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL991100		Amendment	2003-00	Status: Active	CURRENT				
Project Name: 3 Commuter Buses Purchase			Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 2.10	
Description:		Vacaville: Purchase 3 over-the-road commuter coaches for service between Fairfield/Vacaville and Sacramento.							
Reason: 2003 TIP Development									
Review: AA	State/Local/Fed:	Transit	UZA: Vacaville	Purpose: Expansion	Project Type: Mass Transit - Bus				
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
PSE	FTA UZA Cap	Federal	\$0	\$0	\$724,000	\$0	\$0	\$0	\$724,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$0	\$0	\$181,000	\$0	\$0	\$0	\$181,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL991100 200			\$0	\$0	\$905,000	\$0	\$0	\$0	\$905,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL991100

Report of Amendment 2003-08

Tip ID: SOL991101		Amendment 2003-08	Status: Proposed		PROPOSED			CTIPS ID 20600001773	
Project Name: CNG Fuel Facility Upgrade			Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 2.04	
Description: Vacaville: Upgrade and rehab CNG fueling facility including equipment and/or components to insure continued use and safe operation.									
Reason: Exempt project discontinued. Zero out funding and archive.									
Review: AA		State/Local/Fed: Transit		UZA: Vacaville		Purpose: Expansion		Project Type: Mass Transit - Buildings & Oth	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL991101 200			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL991101		Amendment 2003-00	Status: Active		CURRENT				
Project Name: CNG Fuel Facility Upgrade			Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 2.04	
Description: Vacaville: Upgrade and rehab CNG fueling facility including equipment and/or components to insure continued use and safe operation.									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit		UZA: Vacaville		Purpose: Expansion		Project Type: Mass Transit - Buildings & Oth	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL991101 200			\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL991101

Report of Amendment 2003-08

Tip ID: SON030009		Amendment	2003-08	Status:	Proposed			PROPOSED		CTIPS ID	
Project Name: Dry Creek Road Reconstruction				Sponsor: BIA			Implementing Agency:			AQ Code:	
Description: Dry Creek Rancheria: Dry Creek Road; reconstruct roadway leading into the reservation (.9 miles)											
Reason: Add new project to the TIP.											
Review:		State/Local/Fed: Local Rd		UZA:		Purpose: Maintenance/Rehabilitation		Project Type:		Local Roads - Pavement	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total		
TIP Funding											
PE	BIA	Federal	\$0	\$5,000	\$5,000	\$65,000	\$0	\$0	\$75,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total funding for SON030009 200			\$0	\$5,000	\$5,000	\$65,000	\$0	\$0	\$75,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
End of Project SON030009											

Report of Amendment 2003-08

Amendment Summary

	Federal	State	Local
Current:	\$236,921,177	\$12,212,000	\$71,080,316
Proposed:	\$354,618,720	\$12,212,000	\$106,837,781
Delta:	\$117,697,543	\$0	\$35,757,465